



COMMISSIONE DELLE COMUNITÀ EUROPEE

Bruxelles, 01 XII 2005
C(2005)

4820

NON DESTINATO ALLA
PUBBLICAZIONE

DECISIONE DELLA COMMISSIONE

del 01 XII 2005

che modifica la decisione C (2000) 2359 dell'8 agosto 2000 recante approvazione del programma operativo "Sardegna" per gli interventi strutturali comunitari a titolo dell'obiettivo 1 in Italia

1999 IT 16 1 PO 010

(IL TESTO IN LINGUA ITALIANA È IL SOLO FACENTE FEDE)

DECISIONE DELLA COMMISSIONE

del 01 XII 2005

che modifica la decisione C (2000) 2359 dell'8 agosto 2000 recante approvazione del programma operativo "Sardegna" per gli interventi strutturali comunitari a titolo dell'obiettivo 1 in Italia

1999 IT 16 1 PO 010

LA COMMISSIONE DELLE COMUNITÀ EUROPEE,

visto il trattato che istituisce la Comunità europea,

visto il regolamento (CE) n. 1260/1999 del Consiglio, del 21 giugno 1999, recante disposizioni generali sui Fondi strutturali¹, in particolare l'articolo 34, paragrafo 3,

considerando quanto segue:

- (1) La decisione C (2000) 2359 della Commissione, modificata da ultimo dalla decisione C (2004) 5191, ha approvato il programma operativo per gli interventi strutturali comunitari nella regione Sardegna interessata dall'obiettivo 1 in Italia.
- (2) Alla riunione svoltasi in data 15 giugno 2005, il comitato di sorveglianza del suddetto programma operativo ha esaminato e approvato le modifiche apportate al programma di cui trattasi ed al relativo piano finanziario. La Commissione è stata informata dell'approvazione di dette modifiche con lettera del 4 luglio 2005.
- (3) Lo Stato membro ha approvato le modifiche con lettera del 4 luglio 2005. La data di ricezione della domanda di modifica da parte della Commissione è l'8 luglio 2005.
- (4) D'intesa con lo Stato membro interessato, la Commissione ha esaminato e concordato le modifiche al programma operativo.
- (5) La decisione C (2000) 2359 deve essere pertanto modificata in conformità.

HA ADOTTATO LA PRESENTE DECISIONE:

Articolo 1

La decisione C (2000) 2359 è modificata come segue:

¹ GU L 161, 26.6.1999, pag. 1. Regolamento modificato da ultimo dal (CE) n° 173/2005 (GU L 29 del 2.02.2005, pag. 3)

1. Il testo del programma operativo a favore della regione Sardegna interessata dall'obiettivo 1 in Italia di cui all'allegato della decisione C (2000) 2359 è sostituito dal testo di cui all'allegato II della presente decisione.
2. Le tabelle finanziarie di cui all'allegato della decisione C (2000) 2359 sono sostituite da quelle all'allegato I della presente decisione.

Articolo 2

Il termine iniziale per l'ammissione delle nuove spese a fronte delle modifiche di cui all'articolo 1 della presente decisione, è l'8 luglio 2005.

Articolo 3

La Repubblica Italiana è destinataria della presente decisione.

Fatto a Bruxelles, **01 XII 2005**

Per la Commissione
Danuta HÜBNER
Membro della Commissione

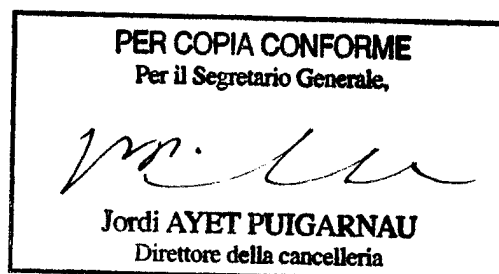


Table 3 : Financial Table for Operational Programme by Priority and Year

Commission Reference No OP : 1999IT161PO010
Title : Sardegna
Commission Reference No related CSF : 1999IT161CC001

Status : Validated

Last Modification 28/07/2005

Decision Date & Number : -

Commission Reference No related CSF : 1999H1610CCU01																			(in euro)
Priority / Year	Total Eligible Cost	Total Public Eligible Cost	Public										Private Eligible Cost	Revenue	Cohesion Fund	Other financial instruments (see Annex)	EIB Loans		
			Community Participation					National Public Participation											
			Total	ERDF	ESF	EAGGF	FIFG	Total	Central	Regional	Local	Other (see Annex)							
1	1,044,676,000	2	1,044,676,000	480,164,000	12,028,000	30,127,000	7	522,339,000	365,636,600	156,702,400	10	11	12	13	14	15	16	17	
2000	135,674,000	135,674,000	67,637,000	61,917,000	2,712,000	3,208,000		67,637,000	47,485,600	20,357,400									
	123,834,000	123,834,000	61,917,000	61,917,000				61,917,000	43,342,800	18,674,200									
Total ESF Related	5,424,000	5,424,000	2,712,000		2,712,000			2,712,000	1,697,900	814,100									
Total EAGGF Related	6,416,000	6,416,000	3,208,000			3,208,000		3,208,000	2,241,900	963,100									
Total FIFG Related																			
2001	139,008,000	139,008,000	69,504,000	63,437,000	2,779,000	3,288,000		69,504,000	48,653,000	20,857,000									
Total ERDF Related	126,674,000	126,674,000	63,437,000	63,437,000				63,437,000	44,406,000	19,037,000									
Total ESF Related	5,566,000	5,566,000	2,779,000		2,779,000			2,779,000	1,945,000	834,000									
Total EAGGF Related	6,576,000	6,576,000	3,288,000			3,288,000		3,288,000	2,302,000	986,000									
Total FIFG Related																			
2002	142,444,000	142,444,000	71,222,000	65,005,000	2,846,000	3,369,000		71,222,000	49,656,000	21,366,000									
Total ERDF Related	130,010,000	130,010,000	65,005,000	65,005,000				65,005,000	45,504,000	19,507,000									
Total ESF Related	5,696,000	5,696,000	2,846,000		2,846,000			2,846,000	1,994,000	854,000									
Total EAGGF Related	6,738,000	6,738,000	3,369,000			3,369,000		3,369,000	2,358,000	1,071,000									
Total FIFG Related																			
2003	164,572,000	164,572,000	92,266,000	84,203,000	3,669,000	4,364,000		92,266,000	64,576,000	27,676,000									
Total ERDF Related	166,406,000	166,406,000	84,203,000	84,203,000				84,203,000	58,942,000	25,267,000									
Total ESF Related	7,378,000	7,378,000	3,669,000		3,669,000			3,669,000	2,662,000	1,107,000									
Total EAGGF Related	8,726,000	8,726,000	4,364,000			4,364,000		4,364,000	3,054,000	1,310,000									
Total FIFG Related																			
2004	141,455,034	141,455,034	70,727,517	65,651,410		5,076,107		70,727,517	49,509,263	21,216,255									
Total ERDF Related	131,302,820	131,302,820	65,651,410	65,651,410				65,651,410	45,955,987	19,695,423									
Total ESF Related																			
Total EAGGF Related	10,152,214	10,152,214	5,076,107			5,076,107		5,076,107	3,553,275	1,522,832									
Total FIFG Related																			
2005	149,114,316	149,114,316	74,557,156	69,205,841		5,351,316		74,557,156	52,190,012	22,367,147									
Total ERDF Related	138,411,682	138,411,682	69,205,841	69,205,841				69,205,841	48,444,088	20,761,752									
Total ESF Related																			
Total EAGGF Related	10,702,636	10,702,636	5,351,316			5,351,316		5,351,316	3,745,923	1,605,395									
Total FIFG Related																			
2006	152,470,646	152,470,646	76,235,324	70,764,746		5,470,579		76,235,324	53,364,726	22,670,596									
Total ERDF Related	141,529,498	141,529,498	70,764,746	70,764,746				70,764,746	49,535,324	21,229,425									
Total ESF Related																			
Total EAGGF Related	10,941,150	10,941,150	5,470,579			5,470,579		5,470,579	3,829,402	1,641,173									
Total FIFG Related																			
2	366,970,000	366,970,000	196,465,000	166,467,000	12,028,000			196,465,000	136,940,900	59,544,100									
2000	49,456,000	49,456,000	24,726,000	22,016,000	2,712,000			24,726,000	17,317,800	7,416,200									
Total ERDF Related	44,032,000	44,032,000	22,016,000	22,016,000				22,016,000	15,412,900	6,803,100									
Total ESF Related	5,424,000	5,424,000	2,712,000		2,712,000			2,712,000	1,898,900	813,100									
Total EAGGF Related																			
Total FIFG Related																			
2001	50,670,000	50,670,000	25,335,000	22,556,000	2,779,000			25,335,000	17,734,000	7,607,000									
Total ERDF Related	45,112,000	45,112,000	22,556,000	22,556,000				22,556,000	15,769,000	6,767,000									
Total ESF Related	5,558,000	5,558,000	2,779,000		2,779,000			2,779,000	1,945,000	834,000									
Total EAGGF Related																			
Total FIFG Related																			
2002	51,922,000	51,922,000	25,961,000	23,113,000	2,848,000			25,961,000	18,173,000	7,786,000									
Total ERDF Related	46,226,000	46,226,000	23,113,000	23,113,000				23,113,000	16,179,000	6,934,000									
Total ESF Related	5,696,000	5,696,000	2,848,000		2,848,000			2,848,000	1,994,000	854,000									
Total EAGGF Related																			
Total FIFG Related																			

Table 3 : Financial Table for Operational Programme by Priority and Year

Commission Reference No OP : 1999IT161PO010

Title : Sardegna

Commission Reference No related CSF : 1999IT161CC001

Status : Validated

Last Modification 28/07/2005

Decision Date & Number : -

Priority / Year	Total Eligible Cost	Total Public Eligible Cost	Public										Private Eligible Cost	Revenue	Cohesion Fund	Other financial instruments (see Annex)	EIB Loans
			Community Participation					National Public Participation									
			Total	ERDF	ESF	EAGGF	FIFG	Total	Central	Regional	Local	Other (see Annex)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2003	67 256 000	67 256 000	33 626 000	29 939 000	3 689 000			33 626 000	23 539 000	10 089 000							
Total ERDF Related	59 876 000	59 876 000	29 939 000	29 939 000				29 939 000	20 957 000	8 982 000							
Total ESF Related	7 378 000	7 378 000	3 689 000	3 689 000				3 689 000	2 582 000	1 107 000							
Total EAGGF Related																	
Total FIFG Related																	
2004	56 724 702	56 724 702	26 362 351	26 362 351				26 362 351	19 853 648	8 506 705							
Total ERDF Related	56 724 702	56 724 702	26 362 351	26 362 351				26 362 351	19 853 648	8 506 705							
Total ESF Related																	
Total EAGGF Related																	
Total FIFG Related																	
2005	59 798 172	59 798 172	29 899 068	29 899 068				29 899 068	20 929 360	8 969 728							
Total ERDF Related	59 798 172	59 798 172	29 899 068	29 899 068				29 899 068	20 929 360	8 969 728							
Total ESF Related																	
Total EAGGF Related																	
Total FIFG Related																	
2006	61 143 126	61 143 126	30 571 563	30 571 563				30 571 563	21 400 094	9 171 466							
Total ERDF Related	61 143 126	61 143 126	30 571 563	30 571 563				30 571 563	21 400 094	9 171 466							
Total ESF Related																	
Total EAGGF Related																	
Total FIFG Related																	
2007	724 930 000	724 930 000	362 465 000	70 438 000	292 027 000			362 465 000	253 727 500	108 737 500							
Total ERDF Related	73 962 000	73 962 000	36 991 000	8 916 000	26 073 000			36 991 000	25 895 400	11 095 600							
Total ESF Related	17 836 000	17 836 000	8 916 000	8 916 000				8 916 000	6 243 600	2 674 400							
Total EAGGF Related	56 146 000	56 146 000	26 073 000	26 073 000				26 073 000	19 651 800	8 421 200							
Total FIFG Related																	
2008	75 796 000	75 796 000	37 898 000	9 137 000	28 761 000			37 898 000	26 530 000	11 368 000							
Total ERDF Related	18 274 000	18 274 000	9 137 000	9 137 000				9 137 000	6 396 000	2 741 000							
Total ESF Related	57 522 000	57 522 000	28 761 000		28 761 000			28 761 000	20 134 000	8 627 000							
Total EAGGF Related																	
Total FIFG Related																	
2009	77 664 000	77 664 000	38 632 000	9 362 000	29 270 000			38 632 000	27 160 000	11 652 000							
Total ERDF Related	18 724 000	18 724 000	9 362 000	9 362 000				9 362 000	6 553 000	2 809 000							
Total ESF Related	58 940 000	58 940 000	29 270 000		29 270 000			29 270 000	20 627 000	8 843 000							
Total EAGGF Related																	
Total FIFG Related																	
2010	100 602 000	100 602 000	50 301 000	12 127 000	38 174 000			50 301 000	35 212 000	15 069 000							
Total ERDF Related	24 294 000	24 294 000	12 127 000	12 127 000				12 127 000	8 489 000	3 638 000							
Total ESF Related	76 348 000	76 348 000	38 174 000		38 174 000			38 174 000	26 723 000	11 457 000							
Total EAGGF Related																	
Total FIFG Related																	
2011	124 613 114	124 613 114	62 306 551	9 863 541	52 443 016			62 306 551	43 614 590	16 691 961							
Total ERDF Related	19 727 062	19 727 062	9 863 541	9 863 541				9 863 541	6 904 479	2 959 062							
Total ESF Related	104 886 032	104 886 032	52 443 016		52 443 016			52 443 016	36 710 111	15 732 905							
Total EAGGF Related																	
Total FIFG Related																	
2012	131 362 890	131 362 890	65 681 445	10 396 150	55 283 295			65 681 445	45 977 012	19 704 433							
Total ERDF Related	20 796 300	20 796 300	10 396 150	10 396 150				10 396 150	7 278 705	3 119 445							
Total ESF Related	110 566 590	110 566 590	55 283 295		55 283 295			55 283 295	38 696 307	16 584 986							
Total EAGGF Related																	
Total FIFG Related																	
2013	140 909 996	140 909 996	70 454 996	10 632 308	59 822 688			70 454 996	49 316 496	21 136 500							
Total ERDF Related																	
Total ESF Related																	
Total EAGGF Related																	
Total FIFG Related																	

Table 3 : Financial Table for Operational Programme by Priority and Year

Commission Reference No OP : 1999IT161P0010

Last Modification 28/07/2005

Decision Date & Number : -

Status : Validated

Version : 4

Commission Reference No related CSF : 1999IT161CC001

Priority / Year	Total Eligible Cost	Total Public Eligible Cost	Public										Private Eligible Cost	Revenue	Cohesion Fund	Other financial instruments (see Annex)	EIB Loans
			Community Participation					National Public Participation									
			Total	ERDF	ESF	EAGGF	FIFG	Total	Central	Regional	Local	Other (see Annex)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Total ERDF Related	21,264,616	21,264,616	10,632,309	10,632,309			10,632,309	7,442,616	3,189,693								
Total ESF Related	119,845,376	119,845,376	59,822,686	59,822,686			59,822,686	41,875,882	17,948,807								
Total EAGGF Related																	
Total FIFG Related																	
4	1,266,085,040	1,244,116,000	622,058,000	174,521,000	32,075,000	368,451,000	27,011,000	622,058,000	435,440,900	186,817,100		21,968,040					
2000	161,979,350	160,092,000	79,546,000	19,076,000	7,233,000	49,665,000	3,550,000	79,546,000	55,681,400	23,664,800		2,887,350					
Total ERDF Related	38,156,000	38,156,000	19,078,000	19,078,000				19,078,000	13,354,600	5,723,400							
Total ESF Related	14,466,000	14,466,000	7,233,000	7,233,000				7,233,000	5,062,400	2,170,600							
Total EAGGF Related	99,370,000	99,370,000	49,665,000	49,665,000				49,665,000	34,779,700	14,905,300							
Total FIFG Related	9,987,350	7,100,000	3,550,000				3,550,000	3,550,000	2,484,700	1,065,300		2,887,350					
2001	165,960,920	163,002,000	81,507,000	19,547,000	7,411,000	50,905,000	3,636,000	81,507,000	57,051,000	24,450,000		2,956,920					
Total ERDF Related	39,094,000	39,094,000	19,547,000	19,547,000				19,547,000	13,683,000	5,864,000							
Total ESF Related	14,822,000	14,822,000	7,411,000		7,411,000			7,411,000	5,188,000	2,223,000							
Total EAGGF Related	101,610,000	101,610,000	50,905,000		50,905,000			50,905,000	35,833,000	15,272,000							
Total FIFG Related	10,234,920	7,276,000	3,636,000				3,636,000	3,636,000	2,547,000	1,097,000		2,958,920					
2002	170,063,300	167,032,000	83,516,000	20,032,000	7,594,000	52,163,000	3,727,000	83,516,000	58,461,000	25,055,000		3,031,300					
Total ERDF Related	40,064,000	40,064,000	20,032,000	20,032,000				20,032,000	14,022,000	6,010,000							
Total ESF Related	15,188,000	15,188,000	7,594,000		7,594,000			7,594,000	5,316,000	2,278,000							
Total EAGGF Related	104,376,000	104,376,000	52,163,000			52,163,000		52,163,000	38,514,000	15,649,000							
Total FIFG Related	10,485,300	7,454,000	3,727,000				3,727,000	3,727,000	2,609,000	1,118,000		3,031,300					
2003	220,286,790	216,360,000	108,160,000	25,947,000	9,837,000	67,566,000	4,826,000	108,160,000	75,727,000	32,453,000		3,926,790					
Total ERDF Related	51,894,000	51,894,000	25,947,000	25,947,000				25,947,000	18,163,000	7,784,000							
Total ESF Related	19,674,000	19,674,000	9,837,000		9,837,000			9,837,000	6,866,000	2,957,000							
Total EAGGF Related	135,136,000	135,136,000	67,566,000			67,566,000		67,566,000	47,296,000	20,270,000							
Total FIFG Related	13,582,790	9,666,000	4,826,000				4,826,000	4,826,000	3,360,000	1,448,000		3,926,790					
2004	171,036,510	169,863,510	84,937,755	30,125,776		53,632,979	1,173,000	84,937,755	59,452,228	25,479,527		1,173,000					
Total ERDF Related	60,251,352	60,251,352	30,125,776	30,125,776				30,125,776	21,068,043	9,037,733							
Total ESF Related																	
Total EAGGF Related	107,285,958	107,285,958	53,632,979			53,632,979		53,632,979	37,543,068	16,069,894							
Total FIFG Related	3,519,000	2,346,000	1,173,000				1,173,000	1,173,000	821,100	357,900		1,173,000					
2005	188,650,718	185,330,376	92,665,169	31,755,264		56,537,925	4,372,000	92,665,169	64,865,633	27,799,566		3,320,340					
Total ERDF Related	63,510,528	63,510,528	31,755,264	31,755,264				31,755,264	22,228,663	9,526,578							
Total ESF Related																	
Total EAGGF Related	113,075,650	113,075,650	56,537,925			56,537,925		56,537,925	39,575,548	16,981,377							
Total FIFG Related	12,064,340	8,744,000	4,372,000				4,372,000	4,372,000	3,060,400	1,317,600		3,320,340					
2006	188,107,452	183,436,112	91,716,056	28,035,960		57,959,098	5,723,000	91,716,056	64,202,638	27,515,417		4,671,340					
Total ERDF Related	56,071,920	56,071,920	28,035,960	28,035,960				28,035,960	19,825,172	8,410,768							
Total ESF Related																	
Total EAGGF Related	115,916,192	115,916,192	57,959,098			57,959,098		57,959,098	40,571,361	17,387,726							
Total FIFG Related	16,117,340	11,448,000	5,723,000				5,723,000	5,723,000	4,006,100	1,716,900		4,671,340					
5	371,902,000	371,902,000	185,957,000	173,923,000	12,026,000			185,957,000	130,164,300	55,786,700							
2000	30,420,000	30,420,000	15,210,000	12,496,000	2,712,000			15,210,000	10,846,000	4,564,000							
Total ERDF Related	24,996,000	24,996,000	12,496,000	12,496,000				12,496,000	8,746,100	3,749,900							
Total ESF Related	5,424,000	5,424,000	2,712,000		2,712,000			2,712,000	1,897,900	814,100							
Total EAGGF Related																	
Total FIFG Related																	
2001	31,170,000	31,170,000	15,565,000	12,806,000	2,779,000			15,565,000	10,909,000	4,676,000							
Total ERDF Related	25,612,000	25,612,000	12,806,000	12,806,000				12,806,000	8,964,000	3,842,000							
Total ESF Related	5,556,000	5,556,000	2,779,000		2,779,000			2,779,000	1,945,000	634,000							
Total EAGGF Related																	
Total FIFG Related																	
2002	31,940,000	31,940,000	15,970,000	13,122,000	2,846,000			15,970,000	11,179,000	4,791,000							

Table 3 : Financial Table for Operational Programme by Priority and Year

Commission Reference No OP : 1999IT161PO010

Title : Sardegna

Commission Reference No related CSF : 1999IT161CC001

Status : Validated

Last Modification 28/07/2005

Decision Date & Number : -

Priority / Year	Total Eligible Cost	Total Public Eligible Cost	Public										Private Eligible Cost	Revenue	Cohesion Fund	Other financial instruments (see Annex)	EIB Loans	
			Community Participation					National Public Participation										Other (see Annex)
			Total	ERDF	ESF	EAGGF	FIFG	Total	Central	Regional	Local							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Total ERDF Related	26,244,000	26,244,000	13,122,000	13,122,000				13,122,000	9,185,000	3,937,000								
Total ESF Related	5,696,000	5,696,000	2,848,000		2,848,000			2,848,000	1,994,000	854,000								
Total EAGGF Related																		
Total FIFG Related																		
2003	41,374,000	41,374,000	20,687,000	16,998,000	3,689,000			20,687,000	14,481,000	6,206,000								
Total ERDF Related	33,996,000	33,996,000	16,996,000	16,996,000				16,996,000	11,699,000	5,099,000								
Total ESF Related	7,378,000	7,378,000	3,689,000		3,689,000			3,689,000	2,562,000	1,107,000								
Total EAGGF Related																		
Total FIFG Related																		
2004	83,773,012	83,773,012	41,886,506	41,886,506				41,886,506	29,320,554	12,565,952								
Total ERDF Related	63,773,012	63,773,012	41,886,506	41,886,506				41,886,506	29,320,554	12,565,952								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2005	76,775,200	76,775,200	38,387,600	38,387,600				38,387,600	26,871,320	11,516,286								
Total ERDF Related	76,775,200	76,775,200	38,387,600	38,387,600				38,387,600	26,871,320	11,516,286								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2006	76,449,768	76,449,768	38,224,894	38,224,894				38,224,894	26,757,426	11,467,466								
Total ERDF Related	76,449,768	76,449,768	38,224,894	38,224,894				38,224,894	26,757,426	11,467,466								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
8	430,540,000	430,540,000	215,270,000	203,242,000	12,028,000			215,270,000	150,669,800	64,560,200								
2000	56,826,000	56,826,000	28,413,000	25,701,000	2,712,000			28,413,000	19,890,300	8,522,700								
Total ERDF Related	51,402,000	51,402,000	25,701,000	25,701,000				25,701,000	17,991,400	7,709,600								
Total ESF Related	5,424,000	5,424,000	2,712,000		2,712,000			2,712,000	1,898,900	813,100								
Total EAGGF Related																		
Total FIFG Related																		
2001	56,222,000	56,222,000	29,111,000	26,332,000	2,779,000			29,111,000	20,377,000	8,734,000								
Total ERDF Related	52,664,000	52,664,000	26,332,000	26,332,000				26,332,000	16,432,000	7,900,000								
Total ESF Related	5,558,000	5,558,000	2,779,000		2,779,000			2,779,000	1,945,000	834,000								
Total EAGGF Related																		
Total FIFG Related																		
2002	59,662,000	59,662,000	29,831,000	26,963,000	2,848,000			29,831,000	20,882,000	8,949,000								
Total ERDF Related	53,966,000	53,966,000	26,963,000	26,963,000				26,963,000	18,886,000	8,095,000								
Total ESF Related	5,696,000	5,696,000	2,848,000		2,848,000			2,848,000	1,994,000	854,000								
Total EAGGF Related																		
Total FIFG Related																		
2003	77,280,000	77,280,000	38,640,000	34,951,000	3,689,000			38,640,000	27,046,000	11,592,000								
Total ERDF Related	69,902,000	69,902,000	34,951,000	34,951,000				34,951,000	24,466,000	10,466,000								
Total ESF Related	7,378,000	7,378,000	3,689,000		3,689,000			3,689,000	2,562,000	1,107,000								
Total EAGGF Related																		
Total FIFG Related																		
2004	57,007,354	57,007,354	28,503,677	26,503,677				28,503,677	19,952,574	8,551,103								
Total ERDF Related	57,007,354	57,007,354	26,503,677	26,503,677				26,503,677	19,952,574	8,551,103								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2005	60,094,660	60,094,660	30,047,430	30,047,430				30,047,430	21,033,201	9,014,226								
Total ERDF Related	60,094,660	60,094,660	30,047,430	30,047,430				30,047,430	21,033,201	9,014,226								

Table 3 : Financial Table for Operational Programme by Priority and Year
Commission Reference No OP : 1999IT161PO010
Title : Sardegna
Commission Reference No related CSF : 1999IT161CC001

Status : Validated

Last Modification 28/07/2005

Decision Date & Number : -

Priority / Year	Total Eligible Cost	Total Public Eligible Cost	Public										Private Eligible Cost	Revenue	Cohesion Fund	Other financial instruments (see Annex)	EIB Loans	
			Community Participation					National Public Participation										Other (see Annex)
			Total	ERDF	ESF	EAGGF	FIFG	Total	Central	Regional	Local							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2006	61 447 766	61 447 766	30 723 893	30 723 893				30 723 893	21 508 725	9 217 168								
Total ERDF Related	61 447 766	61 447 766	30 723 893	30 723 893				30 723 893	21 508 725	9 217 168								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
999	23 450 000	23 450 000	11 725 000	11 725 000				11 725 000	8 206 600	3 518 400								
2000	1 736 000	1 736 000	868 000	868 000				868 000	606 700	261 300								
Total ERDF Related	1 736 000	1 736 000	868 000	868 000				868 000	606 700	261 300								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2001	1 778 000	1 778 000	889 000	889 000				889 000	622 000	267 000								
Total ERDF Related	1 778 000	1 778 000	889 000	889 000				889 000	622 000	267 000								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2002	1 822 000	1 822 000	911 000	911 000				911 000	638 000	273 000								
Total ERDF Related	1 822 000	1 822 000	911 000	911 000				911 000	638 000	273 000								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2003	2 360 000	2 360 000	1 160 000	1 160 000				1 160 000	826 000	354 000								
Total ERDF Related	2 360 000	2 360 000	1 160 000	1 160 000				1 160 000	826 000	354 000								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2004	5 029 164	5 029 164	2 514 592	2 514 592				2 514 592	1 760 215	754 377								
Total ERDF Related	5 029 164	5 029 164	2 514 592	2 514 592				2 514 592	1 760 215	754 377								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2005	5 303 604	5 303 604	2 651 802	2 651 802				2 651 802	1 856 261	795 541								
Total ERDF Related	5 303 604	5 303 604	2 651 802	2 651 802				2 651 802	1 856 261	795 541								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
2006	5 421 212	5 421 212	2 710 606	2 710 606				2 710 606	1 897 424	813 182								
Total ERDF Related	5 421 212	5 421 212	2 710 606	2 710 606				2 710 606	1 897 424	813 182								
Total ESF Related																		
Total EAGGF Related																		
Total FIFG Related																		
Total	4 258 555 040	4 236 566 000	2 118 293 000	1 300 490 000	372 214 000	418 576 000	27 011 000	2 118 293 000	1 482 806 600	635 486 400			21 969 040					
Total ERDF Related	2 600 960 000	2 600 960 000	1 300 490 000	1 300 490 000				1 300 490 000	910 345 000	390 145 000								
Total ESF Related	744 428 000	744 428 000	372 214 000		372 214 000			372 214 000	260 550 100	111 663 900								
Total EAGGF Related	837 156 000	837 156 000	418 576 000			418 576 000		418 576 000	293 003 200	125 574 800								
Total FIFG Related	75 991 040	54 022 000	27 011 000				27 011 000	27 011 000	18 906 300	6 102 700			21 969 040					
YEAR:																		
2000	510 073 350	507 186 000	253 593 000	150 996 000	46 154 000	52 693 000	3 550 000	253 593 000	177 517 200	76 075 600			2 687 350					

Table 3 : Financial Table for Operational Programme by Priority and Year

Status : Validated

Last Modification 28/07/2005

Decision Date & Number : -

Commission Reference No OP : 1999IT161PO010
Title : Sardegna
Commission Reference No related CSF : 1999IT161CC001

Priority / Year	Total Public Eligible Cost	Public										Private Eligible Cost	Revenue	Cohesion Fund	Other financial instruments (see Annex)	EIB Loans
		Community Participation					National Public Participation									
		Total	ERDF	ESF	EAGGF	FIFG	Total	Central	Regional	Local	Other (see Annex)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2001	522,604,920	519,646,000	154,704,000	47,266,000	54,193,000	3,636,000	259,823,000	181,876,000	77,947,000				2,958,920			
2002	535,517,300	532,488,000	158,526,000	48,456,000	55,532,000	3,727,000	266,243,000	186,369,000	79,874,000				3,031,300			
2003	693,670,790	689,744,000	205,345,000	62,767,000	71,932,000	4,826,000	344,872,000	241,411,000	103,467,000				3,926,790			
2004	639,638,910	636,465,910	206,907,653	52,443,016	56,709,066	1,173,000	319,232,956	223,463,066	95,769,666				1,173,000			
2005	671,099,762	667,779,422	212,345,173	55,263,296	61,669,243	4,372,000	333,669,711	233,722,796	100,169,912				3,320,340			
2006	685,950,008	681,276,668	211,663,974	59,822,666	63,429,671	5,723,000	340,639,334	238,447,532	102,197,802				4,677,340			

Note : Contains only regions NOT receiving TS